We encourage everyone to view the meeting live via YouTube.

Leavenworth County Board of County Commissioners

Regular Meeting Agenda 300 Walnut Street, Suite 225 Leavenworth, KS 66048 August 28, 2024 9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENT PRAYER
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be limited to 15 minutes at the beginning of each meeting and limited to three minutes per person. Anyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 AM the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow up if needed prior to the meeting.
- V. ADMINISTRATIVE BUSINESS:
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.
 - a) Approval of the minutes of the meeting of August 21, 2024
 - b) Approval of the schedule for the week September 2, 2024
 - c) Approval of the check register
 - d) Approve and sign the OCB's
 - e) Approve amendment to the budgeted but unfilled positions policy

VII. FORMAL BOARD ACTION:

- a) Resolution 2024-20, a resolution to levy a property tax exceeding the revenue neutral rate.
 - OPEN PUBLIC HEARING FOR EXCEEDING THE REVENUE NEUTRAL RATE AND THE LEAVENWORTH COUNTY BUDGET
 - CLOSE PUBLIC HEARING
 - Consider a motion to approve Resolution 2024-20, a resolution to levy a property tax exceeding the revenue neutral rate.
 - Roll call
 - A motion to approve the Leavenworth County Budget for 2025.
- b) Resolution 2024-21, a resolution to levy a property tax exceeding the revenue neutral rate for Leavenworth County Special-Other Funds budget.
 - OPEN PUBLIC HEARING FOR EXCEEDING THE REVENUE NEUTRAL RATE FOR LEAVENWORTH COUNTY SPECIAL OTHER FUNDS AND THE LEAVENWORTH COUNTY SPECIAL OTHER FUNDS BUDGET
 - CLOSE PUBLIC HEARING
 - Consider a motion to approve Resolution 2024-21 a resolution to levy a property tax exceeding the revenue neutral rate for Leavenworth County Special – Other Funds budget
 - Roll call
 - A motion to approve the Leavenworth County Special-Other Funds budget for 2025.
- c) Consider a motion to approve the supplemental agreement for engineering services with Wilson and Company for the 235th St. project

- d) Consider a motion to approve the increase in compensation for the cost to cure fencing for two properties in accordance with current 2022 land acquisition policy in the amount of \$17,347.00.
- VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.
 - IX. ADJOURNMENT

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, August 26, 2024

Tuesday, August 27, 2024

8:00 a.m. Workforce Partnership meeting

12:00 p.m. MARC meeting

Wednesday, August 28, 2024

9:00 a.m. Leavenworth County Commission meeting

• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, August 29, 2024

Friday, August 30, 2024

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

The Board of County Commissioners met in a regular session on Wednesday, August 21, 2024. Commissioner Culbertson, Commissioner Kaaz, Commissioner Mike Smith, Commissioner Doug Smith and Commissioner Stieben are present; Also present: Mark Loughry, County Administrator; David Van Parys, Senior County Counselor; John Jacobson, Planning and Zoning Director; Amy Allison, Planning and Zoning Deputy Director; John Richmeier, Leavenworth Times

Residents: Scott Noyes

PUBLIC COMMENT:

Scott Noyes and Steve Vernon commented.

ADMINISTRATIVE BUSINESS:

Mark Loughry requested the Board fill out the KAC Legislative Priorities List.

It was the consensus of the Board that they wait until the two new commissioners are on board to fill Commissioner Kaaz's vacancies on committees.

Commissioner Mike Smith reminded everyone to turn in the County Administrator's evaluation.

A motion was made by Commissioner Kaaz and seconded by Commissioner Mike Smith to accept the consent agenda for Wednesday, August 21, 2024.

Motion passed, 5-0.

Amy Allison presented Resolution 2024-19 and requested the matter be tabled until such time information is received from the State Fire Marshall's office.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Stieben to approve Resolution 2024-19, Case DEV-24-030 to approve a special use permit.

Motion passed, 3-2 Commissioners Mike Smith and Kaaz voting nay

Commissioner Doug Smith amended the motion to include Resolution 2024-19 and Commissioner Stieben seconded.

Motion passed, 3-2, Commissioner Mike Smith and Kaaz voting nay.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Mike Smith to table the annexation resolution for the city of Basehor until September 11, 2024

Motion passed, 5-0.

Mr. Loughry briefed the Board on the amendment to the unfilled vacancies policy.

The Board discussed the Port Authority budget along with their staff.

Commissioner Kaaz attended the Port Authority meeting, the KCATA Finance Committee and the city of Leavenworth Commission meeting.

A motion was made by Commissioner Mike Smith and seconded by Commissioner Doug Smith to adjourn.

Motion passed, 5-0.

The Board adjourned at 10:18 a.m.



LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Tuesday, Septe	mber 3, 2024					
Wednesday, Se	Wednesday, September 4, 2024					
9:00 a.m.	Leavenworth County Commission meeting • Commission Meeting Room, 300 Walnut, Leavenworth KS					
Thursday, September 5, 2024						

Friday, September 6, 2024

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION ALL MEETINGS ARE OPEN TO THE PUBLIC

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	343720	110206 AP	08/19/2024	4-001-5-53-215	4013-01994 UNIFORM RENTALS	362.76	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	343720	110206 AP	08/19/2024	4-001-5-53-215	4013-01994 UNIFORM RENTALS	83.76	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	343720	110206 AP	08/19/2024	4-001-5-53-215	4013-01994 UNIFORM RENTALS	83.76	
							*** VENDOR 4120 TOTAL		530.28
20588	ADVANTAGE	ADVANTAGE PRINTING	343751	110214 AP	08/23/2024	4-001-5-03-301	ACCT 512 TREASURERS ENVELOPES	140.00	
282	AITKENS	AITKENS CONTRACTING LLC	343753	110216 AP	08/23/2024	4-001-5-31-290	COURTHOUSE SVC CALL	175.00	
22369	BAMFORD FI	BAMFORD FIRE SPRINKLER	343755	110218 AP	08/23/2024	4-001-5-31-294	SVC CALLS CUSHING, COMM CORR	439.08	
22369	BAMFORD FI	BAMFORD FIRE SPRINKLER	343755	110218 AP	08/23/2024	4-001-5-33-209	SVC CALLS CUSHING, COMM CORR	2,686.27	
							*** VENDOR 22369 TOTAL		3,125.35
36	CAHILL PAT	PATRICK J CAHILL	343757	110220 AP	08/23/2024	4-001-5-09-231	COURT APPOINTED ATTORNEY	3,000.00	
362	CASAD BENJAMIN	BENJAMIN CASAD	343758	110221 AP	08/23/2024	4-001-5-09-231	COURT APPOINTED ATTORNEY	3,000.00	
24545	CDW GOVERN	CDW GOVERNMENT INC	343759	110222 AP	08/23/2024	4-001-5-07-362	11106763 DELL MONITOR (LVSO)	147.48	
8103	CHARTER COMMUNICATIO	CHARTER COMMUNICATIONS	343823	247	08/23/2024	4-001-5-07-219	INTERNET ACCESS - JAIL MENTAL	182.01	
8103	CHARTER COMMUNICATIO	CHARTER COMMUNICATIONS	343823	247	08/23/2024	4-001-5-18-213	122236601 COUNTY ACCESS FEES	2,208.80	
							*** VENDOR 8103 TOTAL		2,390.81
810	CITY ELECTRIC	CITY ELECTRIC SUPPLY COMPANY	343760	110223 AP	08/23/2024	4-001-5-07-357	06110042001 JAIL MAINTENANCE	197.10	
5637	CLEARWATER ENTERPRIS	CLEARWATER ENTERPRISES, LLC	343727	110207 AP	08/20/2024	4-001-5-05-215	GAS SVC EMS 9101 20642-	3.09	
5637	CLEARWATER ENTERPRIS	CLEARWATER ENTERPRISES, LLC	343727	110207 AP	08/20/2024	4-001-5-14-220	GAS SERVICE JC&COURTHOUSE 206	584.31	
5637	CLEARWATER ENTERPRIS	CLEARWATER ENTERPRISES, LLC	343727	110207 AP	08/20/2024	4-001-5-32-392	GAS SERVICE JC&COURTHOUSE 206	918.00	
							*** VENDOR 5637 TOTAL		1,505.40
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-01-202	BOCC:RM:MTG EXP,CONF REG, LODG	156.50	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-01-212	BOCC:RM:MTG EXP,CONF REG, LODG	92.04	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-01-213	BOCC:RM:MTG EXP,CONF REG, LODG	252.05	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-03-301	CO TREAS:TT:OFFICE SUPPLIES	567.43	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-03-301	CO TREAS: END OF MONTH	151.33	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-212	EMS:FIELD SUPPLY,OFFICE SUPPLY	49.95	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-213	EMS CJ/MS:VEH/BLDG MAINT,OFC S	99.91	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-216	EMS:FIELD SUPPLY,OFFICE SUPPLY	462.40	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-282	EMS:FIELD SUPPLY,OFFICE SUPPLY	363.31	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-301	EMS:FIELD SUPPLY,OFFICE SUPPLY	741.44	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-301	EMS CJ/MS:VEH/BLDG MAINT,OFC S	20.92	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-306	EMS CJ/MS:VEH/BLDG MAINT,OFC S	758.74	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-306	EMS CJ/MS:VEH/BLDG MAINT,OFC S	960.63	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-350	EMS:FIELD SUPPLY,OFFICE SUPPLY	771.48	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-381	EMS:FIELD SUPPLY,OFFICE SUPPLY	5,105.80	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-381	EMS CJ/MS:VEH/BLDG MAINT,OFC S	20.94	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-383	EMS CJ/MS:VEH/BLDG MAINT,OFC S	74.05	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-05-383	EMS CJ/MS:VEH/BLDG MAINT,OFC S	195.64	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-06-305	PLANNING/ELECTION:SS:OFC SUPPL	9.20	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-202	LVSO:SF,T1&T3:TNG,UNIFORMS,LOD	220.00	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-208	LVSO JA, BC, TF: BCKGRD CKS, JAIL	18.00	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-210	AT&T LVSO 1313	308.51	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-211	LVSO:SF,T1&T3:TNG,UNIFORMS,LOD	486.16	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-213	LVSO JP, FP, JS, AT: POLICE EQIUPO	7.99	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-219	LVSO JA, BC, TF: BCKGRD CKS, JAIL	16.97	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-219	LVSO BM:PR HEALTH,INV,OFC SUPP	168.62	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-251	LVSO JA, BC, TF: BCKGRD CKS, JAIL	31.66	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-251	LVSO BM:PR HEALTH,INV,OFC SUPP	285.10	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-301	LVSO JP, FP, JS, AT: POLICE EQIUPO	10.33	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-301	LVSO BM:PR HEALTH,INV,OFC SUPP	416.11	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-302	LVSO JP, FP, JS, AT: POLICE EQIUPO	65.77	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-305	LVSO BM:PR HEALTH, INV, OFC SUPP	216.57	

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-350	LVSO:SF,T1&T3:TNG,UNIFORMS,LOD	286.15	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-353	LVSO JP,FP,JS,AT:POLICE EQIUPO	35.96	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-357	LVSO JA,BC,TF:BCKGRD CKS,JAIL	60.56	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-357	LVSO BM:PR HEALTH,INV,OFC SUPP	145.90	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-359	LVSO JA, BC, TF: BCKGRD CKS, JAIL	44.99	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-07-359	LVSO BM:PR HEALTH, INV, OFC SUPP	71.22	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-18-213	INFO SYSTEMS:LM:GOTO.COM/LOGME	954.99	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-19-205	DIST CT SC JURY SUPPLIES	124.21	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-19-301	DIST CT CD:OFFICE SUPPLIES	151.87	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-42-286	GIS:SS:ESRI CREDITS, KAM REG X	350.00	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-42-293	GIS:SS:ESRI CREDITS, KAM REG X	240.00	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-49-204	ELECTION EQUIP DELIVERY/MEAL F	145.23	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-49-204	ELECTION EQUIP DELIVERY/MEAL F	258.02	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-49-340	PLANNING/ELECTION:SS:OFC SUPPL	69.65	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2021	4-001-5-53-308	ELECTION EQUIP DELIVERY/MEAL F	266.22	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-001-5-82-301	PLANNING/ELECTION:SS:OFC SUPPL	280.40	
040	COMMERCE DAVIC COMMERC	COMMENCE BANK COMMENCEAR CANDO	343022	240	00/25/2024	4 001 5 02 501	*** VENDOR 648 TOTAL	200.40	16,590.92
3998	DREXEL TEC	DREXEL TECHNOLOGIES INC	343762	110225 AP	08/23/2024	4-001-5-31-290	28984 RFQ POSTING JOB CTHSE RE	40.25	10,330.32
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244	08/20/2024	4-001-5-05-271	516725A FBN5102088 AUGUST LEAS	4,376.51	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244	08/20/2024	4-001-5-06-222	516725A FBN5102088 AUGUST LEAS	39.40	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244	08/20/2024	4-001-5-00-222	516725A FBN5102088 AUGUST LEAS	413.25	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244	08/20/2024	4-001-5-31-271	516725A FBN5102088 AUGUST LEAS	1,627.68	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244	08/20/2024	4-001-5-41-271	516725A FBN5102088 AUGUST LEAS	1,222.03	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244	08/20/2024	4-001-5-53-220	516725A FBN5102088 AUGUST LEAS	2,225.46	
310723	ENTERFRISE (ACII)	ENTERFRISE PH TROST	343733	244	00/20/2024	4-001-3-33-220	*** VENDOR 516725 TOTAL	2,223.40	9,904.33
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	343825	249	08/23/2024	4-001-5-05-215	ELECTRIC SVC EMS ADMIN, WID, HEA	913.62	3,301.33
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764			4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP		4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	125.00	
2410	FIRST CALL INC	FIRST CALL INC	343764	110227 AP	08/23/2024	4-001-5-13-211	INV 17356 JULY TRANSPORTS	650.00	
2410	FIRST CALL INC	FIRST CALL INC	343704	110227 AF	00/23/2024	4-001-3-13-211	*** VENDOR 2410 TOTAL	030.00	2,400.00
844	FIRST RESPONDER	FIRST RESPONDER OUTFITTERS	343765	110228 AP	08/23/2024	4-001-5-07-350	14648-1 LVSO UNIFORMS	1,919.52	2,400.00
844	FIRST RESPONDER	FIRST RESPONDER OUTFITTERS	343765	110228 AP		4-001-5-07-350	14648-1 LVSO UNIFORMS	1,407.84	
011	TINGI NUOLOMBEN	THOI MEDICAPER COTTILERS	515705	110220 AF	00,20,2024	- 001 0 0 1 000	*** VENDOR 844 TOTAL	1,107.04	3,327.36
656	FLOYD, JAMES	JAMES ANTWONE FLOYD	343766	110229 AP	08/23/2024	4-001-5-09-231	COURT APPOINTED ATTORNEY	3,000.00	5,527.50
70	FREESTATE ELECTRIC	FREESTATE ELECTRIC COOPERATIVE	343821	245	08/23/2024	4-001-5-07-223	ELECTRIC SVC TO SIRENS	463.73	
70	FREESTATE ELECTRIC	FREESTATE ELECTRIC COOPERATIVE	343821	245		4-001-5-14-220	ELEC SVC 725 LAMING	1,113.95	
7.0	THURSTAID BUBCIKIC	INDUSTRIE BESCHALL COOPERALIVE	74702I	247	50/25/2024	1 001 3 14-220	*** VENDOR 70 TOTAL	1,113.73	1,577.68
22605	HINCKLEY S	HINCKLEY SPRINGS	343770	110233 AP	08/23/2024	4-001-5-11-208	17137512660768 FILTRATION SYST	44.99	1,5//.00
236	INTERPRETERS	INTERPRETERS INC	343771	110233 AP	08/23/2024	4-001-5-19-221	DIST CT INTERPRETERS 7/31, 8/7	541.31	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	343824	248		4-001-5-19-221	SHREDDING COMM CORR/DIST CT	191.36	
0410	TION FIGURIALIA	THOM PRODUCTION THE	J4J024	270	00/23/2024	1 001 J-1J-220	SIMULDEING COMM CORRYDIST CT	191.30	

TYPES OF CHECKS SELECTED: * ALL TYPES

8801 OSBORN JOSEPH

OSBORN LAW OFFICE

			P.O.NUMBER	CHECK#					
46	KANSAS COR	KANSAS CORRECTIONAL INDUSTRIES	343773	110236 AP	08/23/2024	4-001-5-07-354	152001 NEIGHBORHOOD WATCH SIGN	207.00	
66366	KANSAS GAS ACH	KANSAS GAS SERVICE	343826	250	08/23/2024	4-001-5-14-220	510614745 1628631 73 GAS TRANS	628.58	
66366	KANSAS GAS ACH	KANSAS GAS SERVICE	343826	250	08/23/2024	4-001-5-32-392	510614745 1628631 73 GAS TRANS	891.83	
66366	KANSAS GAS ACH	KANSAS GAS SERVICE	343826	250	08/23/2024	4-001-5-33-392	510614745 156299618 GAS SERVIC	127.46	
66366	KANSAS GAS ACH	KANSAS GAS SERVICE	343826	250	08/23/2024	4-001-5-33-392	510614745 156299618 GAS SERVIC	104.37	
							*** VENDOR 66366 TOTAL		1,752.24
1851	KANSAS ONE-CALL SYST	KANSAS ONE-CALL SYSTEM INC	343774	110237 AP	08/23/2024	4-001-5-18-213	08-LVCOKS01 LOCATE SERVICE	6.00	
1842	KONE INC	KONE INC	343775	110238 AP	08/23/2024	4-001-5-31-220	N40131062 ELEVATOR MAINT JULY	129.86	
1842	KONE INC	KONE INC	343775	110238 AP	08/23/2024	4-001-5-32-262	N40131062 ELEVATOR MAINT JULY	519.46	
1842	KONE INC	KONE INC	343775	110238 AP	08/23/2024	4-001-5-33-262	N40131062 ELEVATOR MAINT JULY	1,179.86	
							*** VENDOR 1842 TOTAL		1,829.18
168	LCHS	LEAVENWORTH CO HUMANE SOCIETY	343777	110240 AP	08/23/2024	4-001-5-07-266	JULY CONTRACT - HOUSING DOGS/C	1,447.03	
975	LEAV LANSI	LEAVENWORTH/LANSING CHAMBER	343778	110241 AP	08/23/2024	4-001-5-09-202	2024-2025 LEADERSHIP CLASS	350.00	
537	LEAV TIMES	CHERRYROAD MEDIA INC	343780	110243 AP	08/23/2024	4-001-5-06-218	PUBLIC NOTICE REZONE DEV 24-07	24.76	
537	LEAV TIMES	CHERRYROAD MEDIA INC	343780	110243 AP	08/23/2024	4-001-5-19-217	24156 DIST CT LEGAL NOTICE 23J	65.50	
							*** VENDOR 537 TOTAL		90.26
710	LIPPERT MECHANICAL	LIPPERT MECHANICAL SERVICE LLC	343781	110244 AP	08/23/2024	4-001-5-31-290	6887515 CTHSE CHILLER SVC CALL	813.59	
17244	MARLOW WHI	MARLOW WHITE UNIFORM CO	343784	110247 AP	08/23/2024	4-001-5-07-350	SHERIFF - UNFIROMS	160.94	
485	MASTER'S TOUCH	THE MASTER'S TOUCH LLC	343728	110208 AP	08/20/2024	4-001-5-02-213	2024 SB-13 MAILING LESS PPD PO	4,972.28	
485	MASTER'S TOUCH	THE MASTER'S TOUCH LLC	343728	110208 AP	08/20/2024	4-001-5-02-213	2024 SB-13 MAILING LESS PPD PO	4,699.62-	
							*** VENDOR 485 TOTAL		272.66
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	343785	110248 AP	08/23/2024	4-001-5-03-301	OPL223_K TREAS - COPIER TO 7.9	41.72	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	343785	110248 AP	08/23/2024	4-001-5-07-208	LC00_K DETECTIVES COPY CONTRAC	46.06	
							*** VENDOR 2059 TOTAL		87.78
56	MIRROR	THE TONGANOXIE MIRROR	343786	110249 AP	08/23/2024	4-001-5-07-209	SHERIFF - 1 YEAR SUBSCRIPTION	42.00	
6539	MTI SECURITY	A&M SECURITY SOLUTIONS INC	343791	110254 AP	08/23/2024	4-001-5-31-297	2363 725 LAMING - MONITORING,	349.00	
6539	MTI SECURITY	A&M SECURITY SOLUTIONS INC	343791	110254 AP	08/23/2024	4-001-5-31-297	2363 725 LAMING - MONITORING,	97.68	
							*** VENDOR 6539 TOTAL		446.68
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	255.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	285.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	360.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	120.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	150.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	45.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	90.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	390.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	60.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	180.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	375.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	720.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	135.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	600.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	120.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	135.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	105.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	180.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	435.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	45.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	120.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	195.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO 4.15.24	255.00	
					1 1				

110209 AP 08/20/2024 4-001-5-09-231

COURT APPT ATTORNEY TO 4.15.24

120.00

343729

TYPES OF CHECKS SELECTED: * ALL TYPES

100 WITNESS LIST

			P.O.NUMBER	CHECK#						
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO) 4 1E 04	165.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP 110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		120.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		330.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		345.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		240.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		225.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		165.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		150.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		165.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		255.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		420.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		120.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		120.00	
8801	OSBORN JOSEPH	OSBORN LAW OFFICE	343729	110209 AP	08/20/2024	4-001-5-09-231	COURT APPT ATTORNEY TO		825.00	
0001	OSBORN GOSEFII	OSBORN DAW OFFICE	343729	110209 AF	00/20/2024	4-001-3-09-231	*** VENDOR	8801 TOTAL	023.00	9,120.00
1280	POSTMASTER	U S POSTMASTER	343793	110256 AP	08/23/2024	4-001-5-49-340	2573793 POSTAGE FOR RE		323.39	3,120.00
482	PRICE, HANK	HANK PRICE	343730	110230 AP	08/20/2024	4-001-5-31-290	ENTRY WAY CLEANING - O		100.00	
482	PRICE, HANK	HANK PRICE	343730	110210 AP	08/20/2024	4-001-5-31-290	ENTRY WAY CLEANING - O		100.00	
402	TRICE, HANK	IFAVIC TRICE	343730	110210 AI	00/20/2024	4 001 5 51 250	*** VENDOR	482 TOTAL	100.00	200.00
7098	OUILL CORP	QUILL CORP	343794	110257 AP	08/23/2024	4-001-5-07-301	8333027 OFFICE SUPPLIE		32.92	200.00
7098	QUILL CORP	QUILL CORP	343794	110257 AP	08/23/2024	4-001-5-07-301	83333027 JAIL AND OFFI		86.00	
7098	QUILL CORP	QUILL CORP	343794	110257 AP	08/23/2024	4-001-5-07-359	83333027 JAIL AND OFFI		284.60	
7030	QUILL COM	QOILL COM	313731	110237 111	00/23/2021	1 001 5 07 555	*** VENDOR	7098 TOTAL	201.00	403.52
915	SMITHEREEN PEST MANA	SMITHEREEN PEST MANAGEMENT	343797	110260 AP	08/23/2024	4-001-5-31-212	204513 PEST CONTROL	7030 1011111	601.00	103.32
915	SMITHEREEN PEST MANA	SMITHEREEN PEST MANAGEMENT	343797	110260 AP	08/23/2024	4-001-5-32-211	204513 PEST CONTROL		85.00	
915	SMITHEREEN PEST MANA	SMITHEREEN PEST MANAGEMENT	343797	110260 AP	08/23/2024	4-001-5-33-211	204513 PEST CONTROL		125.00	
723			313,3,	110200 111	00, 20, 2021	1 001 5 55 211	*** VENDOR	915 TOTAL	123.00	811.00
1003	SUPERION	CENTRALSQUARE TECHNOLOGIES, LLC	343799	110262 AP	08/23/2024	4-001-5-07-262	CUSTOMER 6790 COMMUNIT		1,135.89	
829	THOMSON REUTERS	THOMSON REUTERS - WEST	343800	110263 AP	08/23/2024	4-001-5-11-210	1000590171 WEST INFORM		946.40	
41	UNDERGROUN	UNDERGROUND VAULTS & STORAGE	343801	110264 AP	08/23/2024	4-001-5-19-214	100492 FILE RETRIEVAL		29.46	
651	USIC HOLDINGS	USIC HOLDING INC	343802	110265 AP	08/23/2024	4-001-5-18-213	LVCOKS01 KS LOCATE SEF		130.62	
826	WERRING LAW	WERRING LAW LLC	343803	110266 AP	08/23/2024	4-001-5-09-231	COURT APPT ATTORNEY BY		24.00	
826	WERRING LAW	WERRING LAW LLC	343803	110266 AP	08/23/2024	4-001-5-09-231	COURT APPT ATTORNEY BY		204.00	
826	WERRING LAW	WERRING LAW LLC	343803	110266 AP	08/23/2024	4-001-5-09-231	COURT APPT ATTORNEY BY		120.00	
					, , -		*** VENDOR	826 TOTAL		348.00
										-

warrants by vendor

TYPES OF CHECKS SELECTED: * ALL TYPES

648 COMMERCE BANK-COMMER COMMERCE BANK-COMMERCIAL CARDS 343822

P.O.NUMBER CHECK#

100	WITNESS LIST									
							*** VENDOR	100 TOTAL		678.93
							TOTAL FUND 001			74,375.81
	,									
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-108-5-00-219	AT&T MOBILITY - HEALTH DEP		165.25	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-108-5-00-219	HEALTH DEPT:UTIL,CONTR,OFC	SUP	333.17	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-108-5-00-280	HEALTH DEPT:UTIL,CONTR,OFC	SUP	1,380.46	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-108-5-00-301	HEALTH DEPT:UTIL,CONTR,OFC	SUP	1,543.64	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-108-5-00-302	HEALTH DEPT:UTIL,CONTR,OFC	SUP	17.26	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-108-5-00-380	HEALTH DEPT:UTIL,CONTR,OFC	SUP	171.16	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-108-5-00-384	HEALTH DEPT:UTIL,CONTR,OFC	SUP	906.89	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-108-5-00-601	HEALTH DEPT:UTIL,CONTR,OFC	SUP	153.32	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-108-5-00-604	HEALTH DEPT:UTIL,CONTR,OFC	SUP	12.77	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-108-5-00-606	HEALTH DEPT:UTIL,CONTR,OFC	SUP	428.31	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-108-5-00-606	WIC/JODY'S CARD		550.00	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-108-5-00-610	HEALTH DEPT:UTIL,CONTR,OFC	SUP	40.23	
							*** VENDOR	648 TOTAL		5,702.46
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	343825	249	08/23/2024	4-108-5-00-219	ELECTRIC SVC EMS ADMIN, WID	HEA	685.21	
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	343825	249	08/23/2024	4-108-5-00-606	ELECTRIC SVC EMS ADMIN, WID	HEA	228.41	
							*** VENDOR	8686 TOTAL		913.62
23163	HEMOCUE AMERICA	RADIOMETER AMERICA INC DIV:HEM	343769	110232 AP	08/23/2024	4-108-5-00-606	29235 CUVETTES		282.00	
6575	STERICYCLE	STERICYCLE, INC	343798	110261 AP	08/23/2024	4-108-5-00-280	1000809206 AUGUST SVC - HEA	ALTH	535.98	
6575	STERICYCLE	STERICYCLE, INC	343798	110261 AP	08/23/2024	4-108-5-00-606	1000809206 AUGUST SVC - HEA	ALTH	178.67	
							*** VENDOR	6575 TOTAL		714.65
							TOTAL FUND 108			7,612.73
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	343761	110224 AP	08/23/2024	4-115-5-00-423	2280781 NOX WEED 03-13 (3 ()F 5	15,786.80	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244	08/20/2024	4-115-5-00-418	516725A FBN5102088 AUGUST 1	LEAS	28,025.60-	
							TOTAL FUND 115			12,238.80
843	FIDLAR	FIDLAR	343763	110226 AP	08/23/2024	4-119-5-00-301	2010343 SHIPPING ON ORDER 2	2244	16.99	
							TOTAL FUND 119			16.99
E16805	ENTERD DD TOTAL (A CH.)		242522	0.4.4		4 106 5 00 001	516053 EDV510000 377777		14 85	
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244		4-126-5-00-221	516725A FBN5102088 AUGUST 1		14.77	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	343824	248	08/23/2024	4-126-5-00-225	SHREDDING COMM CORR/DIST C	.'	18.01	

8-5 AT&T MOBILITY - DATA CONNE

TOTAL FUND 126

441.05

32.78

warrants by vendor

08/23/2024 4-133-5-00-210

246

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244	08/20/2024	4-133-5-00-229	516725A FBN5102088 AUGUST LEAS	20,596.60	
7655	J F DENNEY P	J F DENNEY PLUMBING & HEATING	343772	110235 AP	08/23/2024	4-133-5-00-207	8-56 SVC CALL - DUAL CAPACITOR	186.69	
2666	MISC REIMBURSEMENTS	DUANE GUMM	343788	110251 AP		4-133-5-00-203	8-55 REIM CDL	49.25	
					,,		TOTAL FUND 133		21,273.59
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244	08/20/2024	4-136-5-00-221	516725A FBN5102088 AUGUST LEAS	39.77	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	343824	248	08/23/2024	4-136-5-00-203	SHREDDING COMM CORR/DIST CT	6.00	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	343824	248		4-136-5-00-223	SHREDDING COMM CORR/DIST CT	6.00	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	343824	248		4-136-5-00-243	SHREDDING COMM CORR/DIST CT	6.00	
					,,		*** VENDOR 8416 TOTAL		18.00
							TOTAL FUND 136		57.77
2621	CAFE	TERRY BOOKER	343756	110219 AP	08/23/2024	4-145-5-00-256	MEALS RESERVED 8/1-8/16	5,661.50	
2621	CAFE	TERRY BOOKER	343756	110219 AP	08/23/2024	4-145-5-00-256	MEALS RESERVED 8/1-8/16	14,300.00	
2621	CAFE	TERRY BOOKER	343756	110219 AP	08/23/2024	4-145-5-00-256	MEALS RESERVED 8/1-8/16	14,248.00	
							*** VENDOR 2621 TOTAL		34,209.50
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244	08/20/2024	4-145-5-00-205	516725A FBN5102088 AUGUST LEAS	22.10	·
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244	08/20/2024	4-145-5-00-230	516725A FBN5102088 AUGUST LEAS	17,652.88	
							*** VENDOR 516725 TOTAL		17,674.98
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343779	110242 AP	08/23/2024	4-145-5-00-201	COA OFFICE SUPPLIES, COPY PAPE	222.50	·
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343779	110242 AP	08/23/2024	4-145-5-00-301	COA OFFICE SUPPLIES, COPY PAPE	279.79	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343779	110242 AP	08/23/2024	4-145-5-00-345	COA CONSUMABLE SUPPLIES	90.71	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343779	110242 AP	08/23/2024	4-145-5-00-345	COA CONSUMABLE SUPPLIES	142.52	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343779	110242 AP	08/23/2024	4-145-5-00-345	COA CONSUMABLE SUPPLIES	355.69	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343779	110242 AP	08/23/2024	4-145-5-05-301	COA CONSUMABLE SUPPLIES	37.35	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343779	110242 AP	08/23/2024	4-145-5-05-301	COA CONSUMABLE SUPPLIES	58.68	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343779	110242 AP	08/23/2024	4-145-5-06-301			
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343779	110242 AP	08/23/2024	4-145-5-06-321	COA CONSUMABLE SUPPLIES 43 COA CONSUMABLE SUPPLIES 97		
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343779	110242 AP	08/23/2024	4-145-5-07-302	COA CONSUMABLE SUPPLIES	5.34	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343779	110242 AP	08/23/2024	4-145-5-07-302	COA CONSUMABLE SUPPLIES	8.38	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343779	110242 AP	08/23/2024	4-145-5-07-321	COA CONSUMABLE SUPPLIES	43.11	
							*** VENDOR 4755 TOTAL		1,384.19
2666	MISC REIMBURSEMENTS	ROSE DAY	343789	110252 AP	08/23/2024	4-145-5-00-205	REIM MILEAGE STAFF MEETING 8/6	16.08	
2666	MISC REIMBURSEMENTS	RUBY BARCLAY	343790	110253 AP		4-145-5-00-205	REIM MILEAGE STAFF MEETING	33.50	
							*** VENDOR 2666 TOTAL		49.58
							TOTAL FUND 145		53,318.25
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-146-5-00-301	CTS:AH:OFFICE SUPPLIES, END OF	528.74	
2666	MISC REIMBURSEMENTS	CALEB GORDON	343787	110250 AP	08/23/2024	4-146-5-00-205	MILEAGE 2ND QUARTER 2024	808.69	
							TOTAL FUND 146		1,337.43
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-160-5-00-201	SOLID WASTE:JA:MAINT, ADMIN,HH	450.00	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-160-5-00-213	SOLID WASTE: JA: MAINT, ADMIN, HH	76.31	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-160-5-00-301	SOLID WASTE: TS: HHW, OFFICE SUP	194.95	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-160-5-00-303	SOLID WASTE: JA: MAINT, ADMIN, HH	123.29	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-160-5-00-303	SOLID WASTE: TS: HHW, OFFICE SUP	1,315.32	
648	COMMERCE BANK-COMMER	COMMERCE BANK-COMMERCIAL CARDS	343822	246	08/23/2024	4-160-5-00-304	SOLID WASTE: JA: MAINT, ADMIN, HH	171.74	
					((*** VENDOR 648 TOTAL		2,331.61
516725	ENTERPRISE (ACH)	ENTERPRISE FM TRUST	343733	244	08/20/2024	4-160-5-00-215	516725A FBN5102088 AUGUST LEAS	4,599.52-	
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	343825	249	08/23/2024	4-160-5-00-210	SOLID WASTE ELECTRIC SVC	412.27	
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	343825	249		4-160-5-00-210	SOLID WASTE ELECTRIC SVC	26.57	
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	343825	249	08/23/2024	4-160-5-00-210	SOLID WASTE ELECTRIC SVC	142.70	

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START DATE: 08/18/2024 END DATE: 08/24/2024

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
							*** VENDOR 8686 TOTAL		581.54
7258	L & R REFR	L & R REFRIGERATION SERVICE CO	343776	110239 AP	08/23/2024	4-160-5-00-208	SOLID WASTE - RECOVER CHARGE 4	474.50	361.34
	LEAV PAPER		343779	110242 AP		4-160-5-00-301	TRANSFER STATION - DEPOSIT BAG	42.39	
4733	DDAV TALDK	BLAVENWORTH TATER AND OTTICE 5	343773	110242 AI	00/25/2024	4 100 3 00 301	TOTAL FUND 160	42.33	1,169.48
875	BLISS ASSOCIATES	BLISS ASSOCIATES LLC	343749	1761 AP	08/22/2024	4-171-5-01-301	8-4 HRRR TONGIE 187-189 APPRAI	2,500.00	
875	BLISS ASSOCIATES	BLISS ASSOCIATES LLC	343749	1761 AP	08/22/2024	4-171-5-01-301	8-4 HRRR TONGIE 187-189 APPRAI	2,500.00	
							*** VENDOR 875 TOTAL		5,000.00
							TOTAL FUND 171		5,000.00
6557	KAAZ CONST	KAAZ CONSTRUCTION CO	343748	10268 AP	08/24/2024	4-172-5-00-301	ARPA252 3.1 CULVERTS TO 8.10	105,122.25	
					,,		TOTAL FUND 172		105,122.25
2138	ABSOLUTE COMFORT TEC	ABSOLUTE COMFORT TECHNOLOGIES	343750	110213 AP	08/23/2024	4-174-5-00-210	I-70 TOWER GENERATOR	245.00	
8020	APCO INT'L	APCO INTERNATIONAL	343754	110217 AP	08/23/2024	4-174-5-00-202	000444719I PUBLIC SAFETY ONLIN	35.00	
70	FREESTATE ELECTRIC	FREESTATE ELECTRIC COOPERATIVE	343821	245	08/23/2024	4-174-5-00-210	ELEC SVC EISENHOWER TOWER	1,069.73	
1991	MARC	MID-AMERICA REGIONAL COUNCIL	343783	110246 AP	08/23/2024	4-174-5-00-210	JULY 911 EQUIP SHARED	32,395.11	
2622	POLICE LEGAL SERVICE	POLICE LEGAL SCIENCE, INC	343792	110255 AP	08/23/2024	4-174-5-00-202	DISPATCHER TRAINING SUB(X12)	1,680.00	
							TOTAL FUND 174		35,424.84
383	LYON CHRISTOPHER	CHRISTOPHER LYON	343782	110245 AP	08/23/2024	4-176-5-00-211	ALLRISE TRAINING OKLAHOMA CITY	542.16	
383	LYON CHRISTOPHER	CHRISTOPHER LYON	343782	110245 AP	08/23/2024	4-176-5-00-211	ALLRISE TRAINING OKLAHOMA CITY	452.92	
383	LYON CHRISTOPHER	CHRISTOPHER LYON	343782	110245 AP	08/23/2024	4-176-5-00-211	ALLRISE TRAINING OKLAHOMA CITY	134.00	
					, ,		*** VENDOR 383 TOTAL		1,129.08
27574	ROBINSON G	LAW OFFICE OF GREGORY C ROBINS	343796	110259 AP	08/23/2024	4-176-5-00-206	VTC-001 LIMITED SCOPE SVC 24CR	250.00	
							TOTAL FUND 176		1,379.08
5637	CLEARWATER ENTERPRIS	CLEARWATER ENTERPRISES, LLC	343727	110207 AP		4-195-5-00-290	GAS SERVICE COMM CORR 20642-	3.09	
66366	KANSAS GAS ACH	KANSAS GAS SERVICE	343826	250	08/23/2024	4-195-5-00-290	510614745 1628631 73 GAS TRANS	92.83	05.00
							TOTAL FUND 195		95.92
1867	REDWOOD TOXICOLOGY	REDWOOD TOXICOLOGY LABORATORY	343731	110211 AP	08/20/2024	4-196-5-00-201	112368 DRUG TESTING PANELS	1,134.09	
1867	REDWOOD TOXICOLOGY	REDWOOD TOXICOLOGY LABORATORY	343795	110258 AP	08/23/2024	4-196-5-00-201	112368 CONFIRMATION TESTS	293.95	
							*** VENDOR 1867 TOTAL		1,428.04
							TOTAL FUND 196		1,428.04
18885	HAYNES EQU	HAYNES EQUIPMENT CO	343768	110231 AP	 	4-210-5-00-2	SD#1 SVC CALLS GILMAN, 163RD(2	1,749.75	
18885	HAYNES EQU	HAYNES EQUIPMENT CO	343768	110231 AP		4-210-5-00-2	SD#1 SVC CALLS GILMAN, 163RD(2	1,306.59	
18885	HAYNES EQU	HAYNES EQUIPMENT CO	343768	110231 AP		4-210-5-00-2	SD#1 SVC CALLS GILMAN, 163RD(2	3,855.00	
10003	111111111111111111111111111111111111111	INTINEE EQUITIENT CO	313700	110231 111	00/25/2021	1 210 3 00 2	*** VENDOR 18885 TOTAL	3,033.00	6,911.34
							TOTAL FUND 210		6,911.34
890	TREANORHL	TREANORHL, INC	343732	110212 AP	17	4-215-5-12-201	HP17703.2401.00 CTHSE EXT TO7.	10,245.00-	
890	TREANORHL	TREANORHL, INC	343732	110212 AP		4-215-5-12-201	HP17703.2401.00 CTHSE EXT TO7.	23,905.00-	
890	TREANORHL	TREANORHL, INC	343732	110212 AP		4-215-5-14-401	HP17703.2401.00 CTHSE EXT TO7.	6,830.00	
890	TREANORHL	TREANORHL, INC	343732	110212 AP		4-215-5-14-401	HP17703.2401.00 CTHSE EXT TO7.	6,830.00	
890	TREANORHL	TREANORHL, INC	343732	110212 AP		4-215-5-14-401	HP17703.2401.00 CTHSE EXT TO7.	6,830.00	
890	TREANORHL	TREANORHL, INC	343732	110212 AP	08/20/2024	4-215-5-14-401	HP17703.2401.00 CTHSE EXT TO7.	10,245.00	
890	TREANORHL	TREANORHL, INC	343732	110212 AP	08/20/2024	4-215-5-14-401	HP17703.2401.00 CTHSE EXT TO7.	23,905.00	00 400 00
							*** VENDOR 890 TOTAL		20,490.00
							TOTAL FUND 215		20,490.00

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DCOX	WARRANT REGISTER - BY FUND / VENDOR	J	Page	8

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START DATE: 08/18/2024 END DATE: 08/24/2024
TYPES OF CHECKS SELECTED: * ALL TYPES

AETNA LIFE INSURANCE CONPANY

AETNA LIFE INSURANCE CONPANY

AETNA VOL

AETNA VOL

760 760

P.O.NUMBER CHECK#

760 AETNA VOL AETNA LIFE INSURANCE CONPANY 343752 110215 AP 08/23/2024 4-510-2-00-958 A5905-0001 AUGUST VOLUNTARY PR 2,202.80

110215 AP 08/23/2024 4-510-2-00-958

110215 AP 08/23/2024 4-510-2-00-958

A5905-0001 AUGUST VOLUNTARY PR

A5905-0001 AUGUST VOLUNTARY PR

*** VENDOR

TOTAL ALL CHECKS

760 TOTAL

3,251.82

2,036.94

7,491.56

330,092.76

268 GEN DIGITAL-LIFELOCK GEN DIGITAL, INC. 343767 110230 AP 08/23/2024 4-510-2-00-941 1247233 AUGUST PREMIUMS LIFELO 2,132.66

TOTAL FUND 510 9,624

TOTAL FUND 510 9,624.22

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 WARRANT REGISTER - BY FUND / VENDOR
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 START DATE: 08/18/2024 END DATE: 08/24/2024
 START DATE: 08/18/2024
 START DATE: 08/18/2024
 DATE: 08/24/2024

TYPES OF CHECKS SELECTED: * ALL TYPES

UND	SUMMARY

GENERAL	74,375.81
COUNTY HEALTH	7,612.73
EQUIPMENT RESERVE	12,238.80-
ROD TECHNOLOGY	16.99
COMM CORR ADULT	32.78
ROAD & BRIDGE	21,273.59
COMM CORR JUVENILE	57.77
COUNCIL ON AGING	53,318.25
COUNTY TREASURER SPECIAL	1,337.43
SOLID WASTE MANAGEMENT	1,169.48-
S TAX CAP RD PROJ: BONDS	5,000.00
AMERICAN RECOVERY PLAN	105,122.25
911	35,424.84
VETERANS TREATMENT COURT (16.753)	1,379.08
JUVENILE DETENTION	95.92
DRUG TEST & SUPERVISION FEES	1,428.04
SEWER DISTRICT 1: HIGH CREST	6,911.34
CAPITAL IMPROVEMENTS	20,490.00
PAYROLL CLEARING	9,624.22
TOTAL ALL FUNDS	330,092.76

Consent Agenda 8/28/2024 Cks 08/18 - 08/24

CONSENT AGENDA

Leavenworth County Request for Board Action

Date: August 28, 2024 **Board of County Commissioners** From: Mark Loughry Additional Reviews as needed: \boxtimes **Budget Review Administrator Review Legal Review Action Requested:** Approve the amendment to the budgeted but unfilled positions policy. **Recommendation:** Approval. Analysis: Commissioners, the updated policy places a threshold \$50,000 before the amount of unspent funds will be reclaimed by budget amendment. It will also place the semiannual adjustment to the budgets on your agenda, if the threshold is reached, automatically. Alternatives: Leave the policy as is. **Budgetary Impact:**

 \boxtimes

No negative impact to the budget

Leavenworth County

POLICY MANUAL

SUBJECT	ISSUED BY	EFFECTIVE DATE	REVISION
Budgeted unfilled positions	Board of County Commissioners	10-01-2018	8-28-2024

POLICY:

No funds budgeted for wages may be used for other expenditures without prior approval by the Board of County Commissioners.

Twice a year, in June and November, the County Administrator will prepare a report that shows budgeted but unused wages due to vacancies for each department. The County Administrator will present the report and a Board Order reducing budgetary authority for any Department with unspent funds in excess of \$50,000.00, due to open positions, to the County Commission. This will not affect the funding of those positions going forward.

This policy will apply to the Salaries line item only.	
	0.20.2024
	<u>8-28-2024</u>
BOCC Chairmen	Date of Adoption

A RESOLUTION OF THE COUNTY OF LEAVENWORTH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR THE TAX YEAR OF 2024 TO FUND BUDGET EXPENDITURES FOR FISCAL YEAR 2025

WHEREAS, on or before the 1st day of July 2024, the Leavenworth County Clerk calculated the revenue neutral rate for each taxing subdivision and included such revenue rate on the notice of estimated assessed valuation provided to each taxing subdivision for budget purposes; and

WHEREAS, the Revenue Neutral Rate for the County of Leavenworth was calculated as 34.350 mills by the Leavenworth County Clerk; and

WHEREAS, the Leavenworth County Board of County Commissioners (hereinafter "Governing Body") notified the Leavenworth County Clerk by July 17, 2024 of its proposed intent to exceed the revenue neutral rate and provided the date, time and location of the public hearing and its proposed tax rate; and

WHEREAS, at least 10 days in advance of the public hearing, the Governing Body published its notice of its proposed intent to exceed the revenue neutral rate by publishing notice on the website of the Governing Body and in a weekly newspaper of the county having a general circulation therein; and

WHEREAS, the budget proposed by the Governing Body for fiscal year 2025 will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body, having heard testimony, has determined that it is necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF LEAVENWORTH:

Section 1. The Governing Body of Leavenworth County hereby approves exceeding the revenue neutral rate and shall levy a property tax rate of 37.779 mills for Tax Year 2024 which exceeds the Revenue Neutral Rate.

Section 2. The County Administrator, and the Leavenworth County's other officers, agents, and employees are hereby authorized and directed to take such further action, and execute such other documents, certificates, and instruments as may be necessary or desirable to carry out and comply with the intent of the resolution.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August, 2024 and SIGNED by the Board of Leavenworth County Commissioners.

Vicky Kaaz, Member	Jeff Culbertson, Chairperson
2nd District	1 st District
Mike Smith, Member	Doug Smith, Member
4th District	3 rd District

Mike Stieben, Member 5 th District
ATTEST:
Janet Klasinski, Leavenworth County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of Leavenworth County

will meet on August 28, 2024 at 9:00 AM at Leavenworth County Commission Room, 300 Walnut for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate Detailed budget information is available at Leavenworth County Commission Office and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ī	Prior Year Actual	for 2023	Current Year Estima	te for 2024	Proposed !	5	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Proposed Estimated Tax Rate*
General	33,683,154	21.579	35,431,178	21,488	38,018,053	24,592,005	22 156
Debt Service	1,987,758		1,993,618		2,001,440		
Road & Bridge	11,661,742	9.761	13,457,815	9.820	14,588,001	12,000,000	10.811
Health	1,399,746	0.582	1,554,304	0 491	1,583,346	493,604	0.445
	9,439,234	0.562	9,537,000	0.555	11,855,765	1,395,276	1 257
Employee Benefits				0.307		51,971	0.047
Economic Development	314,000	0.309	374,678		85,658		2.780
Council on Aging	3,314,110	2.780	3,648,204	2 780	4,358,338	3,085,630	
Juvenile Detention	360,114	0.358	436,396	0.338	430,231	313,598	0,283
Solid Waste	2,068,342		2,354,472		2,413,205		
ROD Tech	276,266		136,436		169,211		
Clerk Tech	36,582		33,000		31,000		
Treasurer Tech	29,892		30,000		20,000		
Special Alcohol	46,000		50,000		50,000		
Special Parks & Rec			30,000		45,000		
911 Taxes	658,766		541,000		747,600		
20 Year Sales Tax (171)	2,931,512		7,312,300		8,432,991		
Opioid Settlement	10,166		103,154		148,154		
Non-Budgeted Funds-A	5,688,364						
Non-Budgeted Funds-B	1,225,737						
Totals	75,131,485	35.924	77,023,555	35,779	84,977,993 Revent	41,932,083 ne Neutral Rate **	37.779 34.350
Less: Transfers	14,816,831		15,430,478		16,155,599		
Net Expenditure	60,314,654		61,593,077	1	68,822,394	1	
Total Tax Levied	33,681,972		38,128,159		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1	
Assessed Valuation	937,507,149		0]	1,109,933,113	j	
Outstanding Indebtedness, January 1,	2022		2023		2024		
G O. Bonds	26,795,000		25,260,000]	23,885,000	1	
Revenue Bonds	20,775,000		0	1	0	1	
Other	0		0	1	0	1	
Lease Pur Princ	333,214		173,586	1	0	1	
Total	27,128,214		25,433,586	1	23,885,000		

^{*}Tax rates are expressed in mills

Leavenworth County Leavenworth County

^{**}Revenue Neutral Rate as defined by KSA 79-2988

Resolution No. 2024 - 21

A RESOLUTION OF THE COUNTY OF LEAVENWORTH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR LEAVENWORTH COUNTY SPECIAL-OTHER FUNDS FOR TAX YEAR 2024 TO FUND BUDGET EXPENDITURES FOR FISCAL YEAR 2025

WHEREAS, the Revenue Neutral Rate for tax year 2024 for Leavenworth County Special-Other Funds was calculated as 8.724 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Leavenworth County for fiscal year 2025 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body will hold a hearing on August 28, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF LEAVENWORTH:

Section 1. Leavenworth County hereby approves exceeding the revenue neutral rate and shall levy a property tax rate of 9.003 mills for Leavenworth County Special-Other Funds for tax year 2024 which exceeds the revenue neutral rate.

Section 2. The County Administrator, and Leavenworth County's other officers, agents, and employees are hereby authorized and directed to take such further action, and execute such other documents, certificates, and instruments as may be necessary or desirable to carry out and comply with the intent of this resolution.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August 2024 and SIGNED by the Board of Leavenworth County Commissioners.

Doug Smith, Member 3 rd District

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Leavenworth County Special-Other Funds
will meet on August 28, 2024 at 9:00 AM at Leavenworth County Commission Room, 300 Walnut for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate Detailed budget information is available at Leavenworth County Commission Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Proposed Estimated Tax Rate*	
General								
Debt Service								
Road & Bridge								
	4.002.215	0.054	4,881,300	9,003	5,099,054	4,022,169	9.003	
Local Service Rd & Br	4,097,315	8,854	4,881,300	9,003	5,099,034	4,022,109	9_003	
Sewer 1	35,767		54,331		54,331			
Sewer 2	32,031		79,084		79,084			
Sewer 3	103,212		103,712		103.712			
Sewer 5	14,381		19,474		19,474			
Sewer 6								
Sewer 7	63,918		63,920		63,920			
Non-Budgeted Funds-A	431,391							
Tron-Baugeteu i unus-re	1,371							
Totals	4,778,015	8 854	5,201,821	9 003	5,419,575 Reven	4,022,169 ne Neutral Rate **	9.003 8.724	
Less: Transfers	1,333,072		1,618,064		1,672,551			
Net Expenditure	3,444,943		3,583,757	1	3,747,024	1		
	3,351,358	1	3,897,586	f	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1		
Total Tax Levied Assessed Valuation	3,351,358		432,900,067		446,757,571]		
Outstanding Indebtedness,								
January 1,	2022		2023	411	2024			
G.O. Bonds	0	į į	0		0	ľ		
Revenue Bonds	711,552	[]	632,702		551,730	1		
Other	0		0	1	0	1		
Lease Pur Princ	0		0	1	0	1		
Total	711,552		632,702		551,730	1		

*Tax	rates	аге	expressed	in	mills
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Leavenworth County Leavenworth County

^{**}Revenue Neutral Rate as defined by KSA 79-2988

Leavenworth County Request for Board Action

To: Board of County Commissioners
From: Public Works
Department Head Approval: WLN
Additional Reviews as needed:
Budget Review ⊠ Administrator Review ⊠ Legal Review ⊠
Action Requested: Approve the supplemental agreement for engineering services with Wilson and Company for the 235 th Street Project.
Analysis: The 235 th Street Project was originally part of a 2018 four roadway design project to upgrade various gravel roadways to chip and seal with designed ditches and culverts. Three of those projects were canceled and Wilson agreed to accept this change without a fee or cost change for the remaining project. In 2020, Wilson agreed to update the plans to an asphalt roadway cross section without charging the county an additional fee.
With the receipt of Congressionally Directed Spending for the project the scope changed a third time. The attached supplemental is required to update the plans to meet federal funding requirements and bidding procedures. The attached sheet highlights the seventeen changes that need addressed and timeline in which Wilson will complete the work. The cost appears reasonable and it's comparable to the cost incurred by Public Work's to update the 158th Street Plans in order for them to meet the standards set forth by KDOT for the Cost Share Program.
Alternatives: Deny and rebid
Budgetary Impact: \$47,600
 Not Applicable Budgeted item with available funds Non-Budgeted item with available funds through prioritization Non-Budgeted item with additional funds requested

Additional Attachments: Supplemental Document

Date: August 22, 2024

Memorandum



To: Leavenworth County Commission

From: Nicholas Thomas
CC: Bill Noll. Joe McAfee

Date: 8/16/2024

Re: 235th Project Supplemental Agreement

Dear Mr. Jeff Culbertson, Chairman

As directed by Leavenworth County, additional scope of work has been identified for the 235th Street Project. Wilson & Company is pleased to submit this proposal to the County for engineering services required to modify the plans for the Kansas Department of Transportation (KDOT) letting process. The required changes include updating the plans, submitting one additional environmental permit, and attending additional meetings.

Supplemental scope items:

- 1. Additional Meetings (3 virtual meetings w/ County, 2 virtual internal meetings, 1 field check meeting)
- 2. Update Title Sheet
- 3. Update Summary of quantities based on KDOT Comments on title sheet
- 4. Update and add project numbering
- 5. Contour Map & Construction Layout for 2-10x10 Box Culvert
- 6. Construction Layout for 12x10 Box Culvert
- 7. Request Box Culvert Numbering
- 8. Non-design related plan sheet comment cleanup (Index, Earthwork Table) and does NOT include any effort to create new plan sheets unless specifically mentioned otherwise in this supplement.
- 9. Update current standard plans in our plan set based on KDOT latest plans
- 10. Create a section corner & alignment sheet (1 sheet)
- 11. Create a general notes sheet (1 sheet)
- 12. Address erosion control (temporary and permanent) KDOT comments
- 13. Re-evaluate passing zones and update striping plans as necessary based on analysis
- 14. Quality Control/Assurance of new work from this supplement (does not include Quality control of existing plans as is)
- 15. Prepare and resubmit final plans
- 16. Prepare DWR permit (does not include any mitigation effort or fees necessary based on the permit application)
- 17. Adress PS&E Comments

Schedule:

- Revised Final Plans & DWR Permit September 15, 2024
- Plans Complete September 30, 2024

235th Project Supplemental Agreement 8/16/2024 pg. 2



Wilson & Company will complete the above additional scope of work for the total not to exceed amount of \$47,600.00. The scope of additional work will not exceed that which is listed and shall not be construed to exceed what is listed. All work will be billed on a Lump Sum basis and adhere to the County Chip Seal Improvement Project agreement dated February 13, 2018. The proposed work will be completed as a supplemental task order, but in accordance with the contract Terms and Conditions currently in effect.

If the above proposal	is acceptable,	please sign	below and	return a	copy for	our records.

Jeff Culbertson, Chairman - Leavenworth County	Date	
Board of County Commissioners		

We appreciate the opportunity to assist you with this project. Should you have any questions, please do not hesitate to contact us.

Sincerely,

WILSON & COMPANY

Nicholas Thomas, PE, DBIA

Senior Vice President

Leavenworth County Request for Board Action

Date: August 22nd, 2024

To: Board of County Commissioners

From: Public Works

Department Head Approval: WLN

Additional Reviews as needed:

Budget Review ⊠ **Administrator Review** ⊠ **Legal Review** ⊠

Action Requested: Approval of the increase in compensation for the cost to cure for fencing for two properties that were appraised by Bliss and Associates in order for compensation to be in accordance with the most current land acquisition policy from August of 2022.

Analysis: Leavenworth County Public Works desires to be consistent in its easement acquisition processes. The approved policy regulating this process was adopted by the Board of County Commissioners in August of 2022. The two projects that are in development and that are scheduled to be bid by KDOT in February of 2025 are 90/10 cost share projects. During phase one of this project several properties went to condemnation. At condemnation the county was required to pay for fencing that was inside of the right of way and inside of drainage easement despite the laws that are in place that do not require or allow for this compensation. To stay consistent for this two phase project, the following changes are requested.

Robert S. Oxley and Deanna Lynn Crouse Property: There is 1165 feet of four-strand barbed wire fencing that has to be removed along the right of way during construction on this property. This fence is located between 6" and 2' inside of the county right of way. Bliss provide zero value for this improvement. Base on previous acquisition on this property and the county policy, this amount will be increased, if approved, from \$0 to \$13,980 or \$12 per lineal foot. This property does not currently have any livestock in the field and the property owner has indicated that a temporary fence will not be required for this property during construction. Total compensation is currently set at \$570 for the property.

Jerry A. and Nancy C. Thomas Property: This property has 700 feet of fence impacted by the project. Bliss and Associates appraised the fence value at \$7.19 per lineal foot. This is less than we have offered all other property owners on the project by \$4.81 per foot. In 2022 when the policy was written we had received pricing from local contractors to set the compensation amount. Increasing this compensation to be consistent with all other properties would increase the total compensation for fencing from \$5,033 to \$8,400 which is an increase of \$3,367.

Alternatives: Deny and most likely go to condemnations for reappraisal

buage	etary impact: \$17,347
	Not Applicable Budgeted item with available funds Non-Budgeted item with available funds through prioritization Non-Budgeted item with additional funds requested

Additional Attachments: Land Acquisition Policy and Short Form Appraisal Summary

Leavenworth County

POLICY MANUAL

SUBJECT	ISSUED BY	EFFECTIVE DATE	REVISION
Public Works Easement Acquisition Policy	Board of County Commissioners	August 10, 2022	2.0

A. OVERVIEW

The Public Works Department facilitates the acquisition of permanent right-of-way, drainage easements, and temporary construction easements for Leavenworth County roadway infrastructure projects. The intent of this policy is to produce a fair and equal process for making financial offers for the value of the real property and improvements thereon while also completing the process in a timeframe that allows for infrastructure projects to be completed on schedule.

B. MISSION

The Public Works Department will utilize the process outlined by the KDOT Acquisition – Real Property Acquisition for Kansas Highways, Roads, Streets, and Bridges (current edition) and in accordance with revised rules for the Uniform Act are reprinted each year in the Code of Federal Regulations (CFR), Title 49, Part 24. All Federal, State and local government agencies, as well as others receiving Federal financial assistance for public programs and projects, that require the acquisition of real property, must comply with the policies and provisions set forth in the Uniform Act and the regulation.

c. EXECUTION

All property values will be based upon residential values or highest possible use values, with certain minimum levels of compensation. Property owners will be allowed 45 days from the date of certified mailing to consider and accept the just compensation monetary offer for the acquisition of required easements, after which time Leavenworth County may proceed with eminent domain proceedings. In those proceedings the court will appoint three qualified appraisers and instruct them on how to calculate the amount of fair compensation.

Property owners requesting adjustments to the compensation offer of the county, based upon the determination of just compensation for mature trees, gates, landscaping, or other statutory criteria for fair value, may submit that request, in writing, during the 45 day period to the county for review by a committee composed of the Infrastructure and Construction Services Director, County Surveyor, County Project Engineer, County Administrator, and County Counselor. The committee will consider the request for adjustment and may negotiate with the property owner in order to arrive at the amount of fair compensation.

Leavenworth County

POLICY MANUAL

Permanent Right-of-Way – Just compensation or a minimum of \$750 whichever is greater.

<u>Drainage Easement</u> - Just compensation or a minimum of \$750 whichever is greater.

Temporary Construction Easement - Just compensation or a minimum of \$250 whichever is greater.

Standard Barbed Wire Fence - \$12/linear foot if the county is not going to replace it as part of the infrastructure project

Standard Woven Wire Fence - \$14/linear foot if the county is not going to replace it as part of the infrastructure project

CONTACT INFORMATION

Public Works - (913) 684-0470

Mill which

8-10-22

SHORT FORM APPRAISAL

The purpose of the short form appraisal is to estimate the just compensation due to the owner for, or as a result of, the acquisition of a part or all of his/her real property, or interest therein, for KDOT Project # 052 C-5242-01

Location/address:18711 Hollingsworth RdProject tract:Not specifiedLegal description:Bittetsweet Ranch, lot 1LV CO parcel:QR 19168

Owner: Robert S Oxley and Deanna Lynn Clouse

Inspection date: July 30, 2024 **Inspected with:** No one

Present use: Rural residential

Sales record (past 5 yrs.): The subject property has been owned by Robert Oxley and Deanna Clouse for the past 10 years (+).

No sales, listings, or offers to purchase the property are known to have occurred over the past 5 years.

The subject property is located at the southeast corner of Hollingworth Rd and Tonganoxie Rd in rural Tonganoxie, Ks. The site is 14.40 acres and is improved with a single family residence and two farm utility buildings. The project will improve Tonganoxie Rd with shoulders, proper sloping, and enhanced drainage. The project will require one 462 SF permanent drainage easement and one 716 SF temporary construction easement. The residence and farm utility buildings are not affected by the project, the Leavenworth County Appraiser's estimate of value for the improvements is constant in the before and the after condition. The appraisal problem is a question of land value plus estimations of cost to cure and damages to the remainder (if applicable).

CALCULATION OF JUST COMPENSATION

Land value is estimated in the following pages at \$16,500/acre. The duration of the temporary easement is 2 years.

VALUATION SUMMARY								
Land Area:	14.40 acres							
Areas to be Acquired Other Acquisition Items	Permanent drainage easement	<u>Area (SF)</u> 462	<u>Unit value</u> \$0.38	Eactor 100%	<u>Value</u> \$1 <i>7</i> 5			
Cost to Cure	Temporary easement	716	\$0.38	10%	\$54			
	Fencing (estimate from MVS, S66/P5))	47 lf	\$7.19	100%	\$338			
Damage to the Remainder	None				\$0			

\$567

4

ESTIMATED TOTAL COMPENSATION: (rounded) \$570

BLISS

SHORT FORM APPRAISAL

The purpose of the short form appraisal is to estimate the just compensation due to the owner for, or as a result of, the acquisition of a part or all of his/her real property, or interest therein, for KDOT Project # 052 C-5242-01

Location/address:21588 Tonganoxie RdProject tract:Not specifiedLegal description:Part of S24, T10, R21, Leavenworth County, KSLV CO parcel:QR 19178

Owner: Jerry A. and Nancy C. Thomass

Inspection date: July 30, 2024 **Inspected with:** No one

Present use: Rural residential, agricultural

Sales record (past 5 yrs.): The subject property has been owned by Jerry A. and Nancy C. Thomas for the past 10 years (+). No

sales, listings, or offers to purchase the property are known to have occurred over the past 5 years.

The subject property is located along the east side of Tonganoxie Rd in rural Tonganoxie, Ks. The site is 136.7 acres and is improved with a single family residence and three farm utility buildings. The project will improve Tonganoxie Rd with shoulders, proper sloping, and enhanced drainage. The project will require two permanent easements (11,971 SF), one permanent drainage easement (702 SF), four temporary construction easements (12,893 SF), and 700 linear feet of four strand barbed wire. The residence and farm utility buildings are not affected by the project, the Leavenworth County Appraiser's estimate of value for the improvements is constant in the before and the after condition. The appraisal problem is a question of land value plus estimations of cost to cure and damages to the remainder (if applicable).

CALCULATION OF JUST COMPENSATION

Land value is estimated in the following pages at \$6,000/acre, or \$0.1377/SF. The duration of the temporary easement is 2 years.

VALUATION SUMMARY								
Land Area:	136.7 acr							
Areas to be Acquired		Area (SF)	Unit value	<u>Factor</u>	<u>Value</u>			
	Permanent easement 1	4,179	\$0.1377	100%	\$575			
	Permanent easement 2	6,792	\$0.1377	100%	\$935			
	Permanent drainage easement	702	\$0.1377	100%	\$97			
Other Acquisition Items								
	Temporary easement 1	4,329	\$0.1377	10%	\$119			
	Temporary easement 2	2,422	\$0.1377	10%	\$67			
	Temporary easement 3	5,262	\$0.1377	10%	\$145			
	Temporary easement 4	880	\$0.1377	10%	\$24			
Cost to Cure								
	Fencing (estimate from MVS, S66/P5))	700 lf	\$7.19	100%	\$5,033			
Damage to the Remainder	N 1				**			
	None				\$0			

\$6,995

ESTIMATED TOTAL COMPENSATION: (rounded) \$7,000